

**ESCONDIDO UNION SCHOOL DISTRICT  
BUSINESS SERVICES DIVISION**

**BUDGET COMMUNICATIONS COMMITTEE AGENDA  
November 30, 2011**

Welcome

Committee Objectives/Meeting Norms

Financial Update

- 2010-11 Unaudited Actuals
- 2011-12 State Budget
- 2011-12 EUSD Budget

Budget Planning for 2012-13

Talking Points